

Sewer Rates

Exhibit B

Sewer Cost-of-Service Rate Study
Butler County Water and Sewer

Customer Classification	Current Sewer Rates	Proposed Sewer Rates Effective June 2009	Change in Rates from Current
<u>Residential</u>			
Block 1 - Base Rate - All Volumes	\$ 3.84	\$ 3.17	-17.45%
<u>Multifamily</u>			
Block 1 - Base Rate	\$ 3.84	\$ 3.04	-20.83%
Block 2 - 150% of Block 1 Base Rate	\$ 5.76	\$ 4.56	-20.83%
<u>Commercial</u>			
Block 1 - Base Rate	\$ 3.84	\$ 2.78	-27.60%
Block 2 - 150% of Block 1 Base Rate	\$ 5.76	\$ 4.17	-27.60%
<u>Industrial</u>			
Block 1 - Base Rate	\$ 3.84	\$ 3.05	-20.57%
Block 2 - 150% of Block 1 Base Rate	\$ 5.76	\$ 4.58	-20.49%
<u>Butler County Wholesale Contract Areas</u>			
Block 1 - Base Rate - All Volumes	\$ 3.71	\$ 2.85	-23.18%
<u>High Strength Commercial</u>			
Block 1 - Base Rate	\$ 5.45	\$ 5.05	-7.34%
Block 2 - 150% of Block 1 Base Rate	\$ 7.37	\$ 7.58	2.85%
<u>Basic Facilities Charge/Month</u>			
Residential	\$ 3.73	\$ 4.27	14.48%
Multifamily	\$ 5.21	\$ 4.27	-18.04%
Commercial	\$ 5.21	\$ 4.27	-18.04%
Industrial	\$ 5.21	\$ 4.27	-18.04%
Wholesale	\$ 5.21	\$ 4.27	-18.04%
High-Strength Commercial	\$ 5.21	\$ 4.27	-18.04%
<u>High Strength Surcharge Per Pound (1)</u>			
Biochemical Oxygen Demand	\$ 0.17	\$ 0.26	52.94%
Chemical Oxygen Demand	\$ 0.17	\$ 0.12	-29.41%
Total Suspended Solids	\$ 0.09	\$ 0.30	200.33%
Oil and Grease	\$ 0.62	\$ 0.76	22.58%
Ammonia	\$ 0.95	\$ 1.55	63.15%
Total Phosphorus	\$ -	\$ 1.94	N/A
<u>Very High Strength Surcharge Per Pound - Eliminated</u>			
Biochemical Oxygen Demand - ELIMINATED	\$ 0.28	\$ -	-100.00%
Chemical Oxygen Demand - ELIMINATED	\$ 0.28	\$ -	-100.00%
Total Suspended Solids - ELIMINATED	\$ 0.28	\$ -	-100.00%
Oil and Grease - ELIMINATED	\$ 1.38	\$ -	-100.00%
Ammonia - ELIMINATED	\$ 4.56	\$ -	-100.00%

10% shall be added to all Block 1 - Base Rates for customers served by lift stations or treated by the City of Hamilton.

Block 2 - 150% of Base Rate and Block 3 - 200% of Base Rate charges may apply to wholesale class customers if specified by contract or agreement.

Sewer rates for the Village of New Miami will remain unchanged and be billed at the current Village rate structure.

Wholesale rates for non-Butler County contract areas shall remain unchanged and remain at the current sewer rate.