

# Water Rates

## Exhibit A

Water Cost-of-Service Rate Study  
Butler County Water and Sewer

Customer Classification	Current Water Rates	Proposed Water Rates Effective June 2009	Change in Rates from Current
<u>Residential Volume Charge/Kgal</u>			
Block 1 (>0-3 Kgal)	\$ 4.16	\$ 3.95	-5.05%
Block 2 (>3-9 Kgal)	\$ 5.42	\$ 5.00	-7.75%
Block 3 (>9 Kgal)	\$ 8.33	\$ 8.31	-0.24%
Block 4 - Eliminated	\$ 10.41	\$ -	-100.00%
<u>Multifamily Volume Charge/Kgal</u>			
Block 1 - Base Rate	\$ 5.24	\$ 4.58	-13.74%
Block 2 - 150% of Block 1 Base Rate	\$ 7.87	\$ 6.86	-12.83%
Block 3 - Eliminated	\$ 10.53	\$ -	-100.00%
<u>Commercial Volume Charge/Kgal</u>			
Block 1 - Base Rate	\$ 4.89	\$ 3.73	-23.72%
Block 2 - 150% of Block 1 Base Rate	\$ 7.32	\$ 5.59	-23.63%
Block 3 - 200% of Block 1 Base Rate	\$ 9.75	\$ 7.45	-23.59%
<u>Industrial Volume Charge/Kgal</u>			
Block 1 - Base Rate	\$ 4.89	\$ 3.71	-24.13%
Block 2 - 150% of Block 1 Base Rate	\$ 7.35	\$ 5.56	-24.35%
Block 3 - 200% of Block 1 Base Rate	\$ 9.78	\$ 7.42	-24.13%
<u>Wholesale Charge/Kgal</u>			
All Volumes	\$ 2.94	\$ 3.06	4.00%
<u>Landscape Irrigation (1)</u>			
Block 1 - Base Rate with ERU's	\$ 4.89	\$ 3.53	-27.81%
Block 2 - 200% of Block 1 Base Rate	\$ 7.32	\$ 7.06	-3.55%
<u>Basic Facilities Charge/Month</u>			
Residential	\$ 5.11	\$ 5.06	-0.98%
Multifamily	\$ 21.84	\$ 7.97	-63.51%
Commercial	\$ 10.67	\$ 8.22	-22.96%
Industrial	\$ 40.44	\$ 11.60	-71.31%
Wholesale	\$ 5.11	\$ 33.79	561.34%
Landscape Irrigation	\$ 10.67	\$ 3.60	-66.26%
<u>Fire Service</u>			
<=4 inches	\$ 21.84	\$ 9.64	-55.86%
6 inches	\$ 43.69	\$ 19.28	-55.88%
8 inches	\$ 72.82	\$ 28.92	-60.29%
10 inches	\$ 109.21	\$ 53.18	-51.30%
12 inches	\$ 145.59	\$ 68.97	-52.62%

(1) Landscape irrigation customers that have not purchased ERU's will pay the Block 2 - 200% rate for all volumes.